

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

Section 1010.215, F.S.

**2014-2015 SCHOOL FINANCIAL REPORT**

**JEFFERSON COUNTY SCHOOL BOARD**

**2014-2015 SCHOOL FINANCIAL REPORT**

**JEFFERSON COUNTY ESE SCHOOL**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal:			\$2,486,594	24.20	\$3,111,699,948	13.27
State/Local (excludes Lottery):			\$7,704,606	75.00	\$20,281,295,747	86.46
Educational Enhancement (Lottery) Trust:			\$2,846	0.03	\$ 9,838,319	0.04
Private:			\$79,020	0.77	\$ 54,160,189	0.23
<b>TOTAL</b>			\$10,273,066	100.00	\$23,456,994,203	100.00

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teacher Assistants (Salaries/Benefits):	\$21,265	\$4,475	\$4,602	\$16,587
Substitute Teachers (Salaries/Benefits):				
Other Instructional Personnel****:	\$373	\$1,426	\$937	\$291
Contracted Instructional Services:	\$2,192	\$609	\$183	\$1,710
School Administration:	\$62	\$774	\$551	\$48
Materials/Supplies/Operating Capital Outlay:	\$286	\$232	\$235	\$223
Food Service:	\$3	\$829	\$487	\$2
Operation and Maintenance of Plant:	\$0	\$834	\$908	\$0
Other School-Level Support Services:	\$29	\$147	\$192	\$23
<b>TOTAL SCHOOL COSTS</b>	\$24,210	\$9,326	\$8,095	\$18,884

\*\* Capital Expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teacher/Teacher Assistants Salaries/Benefits:				
Basis Programs:	\$0	\$4,588	\$3,924	\$0
ESOL:	\$0	\$3,424	\$4,955	\$0
Exceptional Programs:	\$21,265	\$3,678	\$7,080	\$16,587
Career Educational Programs:	\$0	\$8,156	\$3,821	\$0
Adult Programs:	*	*	*	*
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks:				
Computer Hardware & Software:				
Other Instructional Materials:				
Other Materials and Supplies:				
<b>Library Media Materials:</b>				

\* Not FEFP Funded